



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 03

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	412005 POLITEKNIK ENJINIRING PERTANIAN INDONESIA (PEPI)	PAGU REALISASI	1,708,258,000 312,734,439 (18.31%)	5,978,285,000 1,118,224,749 (18.70%)	74,826,006,000 25,652,560,800 (34.28%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	82,512,549,000 27,083,519,988 (32.82%)
		SISA	1,395,523,561	4,860,060,251	49,173,445,200	0	0	0	0	0	0	55,429,029,012
GRAND TOTAL		PAGU REALISASI	1,708,258,000 312,734,439 (18.31%)	5,978,285,000 1,118,224,749 (18.70%)	74,826,006,000 25,652,560,800 (34.28%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	82,512,549,000 27,083,519,988 (32.82%)
		SISA	1,395,523,561	4,860,060,251	49,173,445,200	0	0	0	0	0	0	55,429,029,012