



## REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 10 s.d. 12

NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	412005   POLITEKNIK ENJINIRING PERTANIAN INDONESIA (PEPI)	PAGU REALISASI	1,420,258,000 327,746,887 (23.08%)	5,134,829,000 1,497,186,419 (29.16%)	1,364,496,000 3,500,000 (0.26%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,919,583,000 1,828,433,306 (23.09%)
		SISA	1,092,511,113	3,637,642,581	1,360,996,000	0	0	0	0	0	0	6,091,149,694
GRAND TOTAL		PAGU REALISASI	1,420,258,000 327,746,887 (23.08%)	5,134,829,000 1,497,186,419 (29.16%)	1,364,496,000 3,500,000 (0.26%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	7,919,583,000 1,828,433,306 (23.09%)
		SISA	1,092,511,113	3,637,642,581	1,360,996,000	0	0	0	0	0	0	6,091,149,694