



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	412005 POLITEKNIK ENJINIRING PERTANIAN INDONESIA (PEPI)	PAGU	1,420,258,000	5,134,829,000	1,364,496,000	0	0	0	0	0	0	7,919,583,000
		REALISASI	1,335,866,786 (94.06%)	5,108,494,873 (99.49%)	1,363,364,500 (99.92%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,807,726,159 (98.59%)
		SISA	84,391,214	26,334,127	1,131,500	0	0	0	0	0	0	111,856,841
GRAND TOTAL		PAGU	1,420,258,000	5,134,829,000	1,364,496,000	0	0	0	0	0	0	7,919,583,000
		REALISASI	1,335,866,786 (94.06%)	5,108,494,873 (99.49%)	1,363,364,500 (99.92%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	7,807,726,159 (98.59%)
		SISA	84,391,214	26,334,127	1,131,500	0	0	0	0	0	0	111,856,841